

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000229) ESSA - Title IIA - Improving Teacher Quality Grants
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	<u>\$ 15,371,357</u>	<u>\$ 27,756,616</u>	<u>\$ 27,756,616</u>	<u>\$ 27,756,616</u>
FTE	<u>4.48</u>	<u>5.20</u>	<u>5.20</u>	<u>5.20</u>
Disposition of Resources				
Personal Services-Salaries	\$ 574,382	\$ 685,451	\$ 685,451	\$ 685,451
Personal Travel In State	375	10,360	10,360	10,360
Personal Travel Out of State	0	49,800	49,800	49,800
Office Supplies	31	5,430	5,430	5,430
Professional & Scientific Supplies	0	1,086	1,086	1,086
Printing & Binding	0	1,086	1,086	1,086
Communications	1,831	2,225	2,225	2,225
Professional & Scientific Services	69,970	2,246,916	2,246,916	2,246,916
Reimbursement to Other Agencies	550	526	526	526
IT Outside Services	42,500	230,138	230,138	230,138
Gov Fund Type Transfers - Other A	76,270	117,730	117,730	117,730
IT Equipment	3,156	11,175	11,175	11,175
State Aid	<u>14,602,293</u>	<u>24,394,693</u>	<u>24,394,693</u>	<u>24,394,693</u>
Total Disposition of Resources	<u>\$ 15,371,357</u>	<u>\$ 27,756,616</u>	<u>\$ 27,756,616</u>	<u>\$ 27,756,616</u>